

Grantee: Columbia, SC

Grant: B-16-MH-45-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-16-MH-45-0001

Obligation Date:**Award Date:****Grantee Name:**

Columbia, SC

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$19,989,000.00

Grant Status:

Active

QPR Contact:

Susan Ryan

LOCCS Authorized Amount:

\$19,989,000.00

Estimated PI/RL Funds:**Total Budget:**

\$19,989,000.00

Disasters:**Declaration Number**

FEMA-4241-SC

Narratives**Disaster Damage:**

In October 2015, the City of Columbia, along with much of the State of South Carolina, experienced unprecedented and historical rainfall and flooding resulting from an upper atmospheric low-pressure system that funneled tropical moisture from Hurricane Joaquin. This heavy and extended rainfall exceeded a once in a thousand-year flood event with more than two feet of rainfall in less than 48 hours. The rain and flooding caused extensive damage to many dams, bridges, roads, homes, and businesses in the state's capitol. As a result, approximately 400 homes and 60 businesses received rain and/or flood damage at an estimated value of \$65 million. In addition, the city sustained more than \$75 million in infrastructure losses. Most of the major and severe damages to housing occurred along the banks of Lake Katherine, Central and Lower Gills Creek, Wildcat Creek, and Penn Branch areas of the city. Numerous City of Columbia residents, including many of low-to-moderate income households, were forced to abandon their homes, and many houses were isolated as more than 100 streets were closed, blocked, or impassable. In addition to the damage to private residences and businesses, the city also experienced the total loss of one fire station and training facility.

The flooding also impacted the city's utilities, wastewater treatment systems, and drinking water treatment and collection systems. Due to the fact that the ground surfaces were already saturated from rainfall in September, there were multiple dam failures in the city and a massive breach in the Columbia Canal. Flooding caused a 60-foot section of the Columbia Canal to wash away and caused the water level to drop below the level necessary for the city to pump water into its water treatment facility through normal operations. Additionally, waste water stations were completely submerged and multiple sewer and water lines were ruptured or broken. The canal breach combined with numerous line breaks throughout the water system led to a 10-day disruption of clean drinking water for more than 375,000 citizens who received boil water notices. The flooding and disruption of drinking water severely impacted the operations of the following:

- City Capitol Complex
- Governor's residential compound
- State Agencies
- City Government Agencies
- 5 colleges and 1 major university (40,000 students and 2,000 faculty)
- 5 Hospitals with 2,436 beds (including a Level 1 Trauma Center)
- US military installation -Fort Jackson (3,500 active duty members and 12,000 family members)
- All public, private, and parochial school districts
- Nursing homes and assisted care facilities
- Numerous Banking Institutions, Restaurants, Hotels, Tourist Destinations, and hundreds of other businesses and organizations

This widespread damage to homes, businesses, and critical infrastructure exacted a human toll and disrupting the lives of the citizens of impacted communities in Columbia and across South Carolina who are still recovering.

In Columbia, homes along and near the City's many creeks, lakes, and other waterways were inundated by floodwater causing almost complete destruction of some neighborhoods. Local businesses lost inventory and operations were halted leading to loss of income and wages. Exacerbating the overall economic loss was the decision to relocate the site of a previously scheduled major college football contest from Columbia's University of South Carolina stadium to the opposing team's stadium. As a result, businesses that were not otherwise impacted by the storm's waters experienced tremendous economic loss.



The federal disaster declaration brought necessary resources from the Federal Emergency Management Agency (FEMA) and the Small Business Administration (SBA) to aid in response and recovery. Due to the scale of the damage, FEMA and SBA's resources, as well as private insurance, have proven insufficient to address all of the losses incurred from the disaster.

HUD's allocation of \$19,989 million in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Columbia will help the city address some of the direct unmet needs. To illustrate the city's plans for implementation of programs to meet these needs, the City of Columbia has developed the following Action Plan. The plan outlines the proposed use of funds and eligible activities available to assist residents and local businesses to recover from the October 2015 flood event.

Supplemental to the CDBG-DR Action Plan, the City of Columbia submitted all Risk Analysis documentation to include the City of Columbia CDBG-DR Pre-Award Implementation Plan in compliance with PL 114-113 in order to demonstrate sufficient capacity to effectively manage and provide oversight of CDBG-DR funding. Two hard copies and one digital copy of this documentation accompanied with all applicable certifications was submitted to HUD on July 22, 2016 as amended on December 21, 2016.

Recovery Needs:

The CDBG-DR program is considered a "gap" funding source and is intended to assist with recovery needs not covered by other public and private funding sources. While recovery efforts have continued without interruption since October, many impacts remain unaddressed due to several primary factors including: the profound extent and diversity of the damages to housing, infrastructure, and the economy; the unique conditions and vulnerabilities of City of Columbia residents and businesses; and the limitations of available funding assistance. This unmet need assessment provides essential information to better understand the most impacted areas and populations in the City, and guides development of the most effective recovery programs and priorities.

This section describes the City's preliminary assessment of unmet recovery needs resulting from the October severe storm and flooding disaster (DR 4241). When major disasters occur, a significant amount of data and information must be collected and analyzed from numerous agencies, departments, and organizations. Accessing and compiling information on impacts and recovery resources can be a challenge due to varying quality, availability, formatting, and timing of different sources. Estimates of unmet needs are based on the best available information as of July and August 2016, and represent the City's initial calculation of remaining recovery gaps. This assessment should be considered a living document that will be updated as additional information becomes available and Duplication of Benefits analysis occurs during the applicant intake process.

Unmet needs were estimated through a comparison of financial impacts of the qualified disaster event with subsequent recovery funding that has been received or is anticipated. The City of Columbia has worked with the following agencies during the unmet needs assessment and has incorporated data from the following key sources:

Federal Emergency Management Agency (FEMA) Individual Assistance (IA) Program

- FEMA Public Assistance Program (PA)
- Small Business Administration (SBA)
- National Flood Insurance Program (NFIP)
- Columbia Housing Authority (CHA) City of Columbia Building Department
- City of Columbia GIS and Planning Departments
- City of Columbia Consolidated Plan
- City of Columbia Comprehensive Plan
- City of Columbia Building and Permits
- City of Columbia Office of Business Opportunity (OBO)
- South Carolina Emergency Management Department
- Engineering estimates for FEMA PA Projects
- United States 2010 Decennial Census
- 2014 American Community Survey (ACS)
- Volunteer Organizations Active in Disaster (VOAD)
- Public and Stakeholder outreach and feedback

This assessment is organized into three main categories: Housing, Infrastructure, and Economic Development. Identifying and documenting the needs across these three core areas allowed the City to strategically allocate limited resources to address the most critical recovery needs while making proactive resilience investments to minimize impacts of future flood events.

A high-level overview of the unmet needs assessment is shown in Table 13 using the best available data and information as of December 2016. It is critical to understand that these figures are initial estimates based on the available information at the time this plan was developed and revised.

Based upon this information, City of Columbia has identified \$120,505,571 million in unmet recovery needs. Although infrastructure is currently shown with the largest gap in funding, the City considers housing the largest unmet need due to the large number of residents impacted by the flood.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,989,000.00
Total Budget	\$0.00	\$19,989,000.00
Total Obligated	\$999,450.00	\$1,998,900.00
Total Funds Drawdown	\$0.00	\$86,235.17
Program Funds Drawdown	\$0.00	\$86,235.17

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,235.17
Most Impacted and Distressed Expended	\$0.00	\$86,235.17
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		82.15%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,998,350.00	\$0.00
Limit on Admin/Planning	\$3,997,800.00	\$86,235.17
Limit on State Admin	\$0.00	\$86,235.17
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$13,992,300.00	\$14,779,574.00

Overall Progress Narrative:

During the reporting period senior staff conducted a training session for Disaster Recovery case managers that encompassed the necessity of auditing applicant files monthly to identify compliance issues and verifying that electronic and hard files contain all necessary documentation, reviewed the file structure, and discussed program expectations and concerns. The City received Tier 1 environmental clearance and Authority to Use Grant Funds for three housing rehabilitation activities and for elevation reimbursement on August 24. A RFP for Environmental Services was issued, responses evaluated, and contract negotiations have been initiated.

309 applicants have been processed, 218 have been deemed preliminary eligibility. The city hosted eight public outreach sessions from July 10–August 2 to provide program information. Press releases were sent to approximately 70 local media organizations and interviews were conducted by several television and radio stations.

An Administrative Specialist, three Housing Inspection/Estimators, and a Construction Manager have joined the DR program.

The City received Tier 1 environmental clearance and Authority to Use Grant Funds for three housing rehabilitation activities and for elevation reimbursement on August 24. A RFP for Environmental Services was issued, responses evaluated, and contract negotiations have been initiated.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR-01-ADMIN, Administration	\$0.00	\$999,450.00	\$86,235.17
DR-02-PLANNING, Planning	\$0.00	\$999,450.00	\$0.00
DR-03-ECONDEV, Economic Development	\$0.00	\$200,000.00	\$0.00
DR-04-HOUSG, Housing Programs	\$0.00	\$15,790,100.00	\$0.00
DR-05-BUYOUT, Buyout Program	\$0.00	\$2,000,000.00	\$0.00



Activities

Project # / Title: DR-01-ADMIN / Administration

Grantee Activity Number: 01-ADM-JL-9107080116
Activity Title: Administration - Salaries

Activity Category:

Administration

Project Number:

DR-01-ADMIN

Projected Start Date:

01/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/26/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$999,450.00
Total Budget	\$0.00	\$999,450.00
Total Obligated	\$0.00	\$999,450.00
Total Funds Drawdown	\$0.00	\$86,235.17
Program Funds Drawdown	\$0.00	\$86,235.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,235.17
City of Columbia	\$0.00	\$86,235.17
Most Impacted and Distressed Expended	\$0.00	\$86,235.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for CDBG-DR including salaries and administrative costs required to successfully manage DR funding and implement DR programs and activities.

The City of Columbia has incurred pre-award and pre-agreement costs of \$231,300 for the following activities:

- Translation Services - \$ 3,200
- DRGR Grant Reporting Training - \$3,100

- CDBG-DR Administrative Set-Up - \$225,000

The City of Columbia Action Plan was approved on January 24, 2017. The office of Community Development is completing a Tier I Environmental Review. It's Tier II site specific environmental review will occur when eligible addresses have been identified.

Location Description:

City of Columbia Community Development Department, 1225 Lady St. Columbia, Suite 102, SC 29201 is the administrative address where DR funding and program oversight occurs. The DR program will be invested throughout the City limits of Columbia and focusing on the areas that were severely impacted by the 2015 Flood Disaster.

Activity Progress Narrative:

During the reporting period senior staff conducted a training session for Disaster Recovery case managers that encompassed the necessity of auditing applicant files monthly to identify compliance issues and verifying that electronic and hard files contain all necessary documentation, reviewed the file structure, and discussed program expectations and concerns.

Case Managers have processed 309 applicants, 218 have been deemed preliminary eligibility. Demographics: 76% (234) applicants qualify as LMI; 48% (148) are over the age of 62; 14% or 44 are disabled; and 57% (176) are Female Head of Households.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found.	
Total Other Funding Sources	

Project # / Title: DR-02-PLANNING / Planning

Grantee Activity Number: 02-PLN-JL-9107080017

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

DR-02-PLANNING

Project Title:

Planning

Projected Start Date:

Projected End Date:



01/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

01/26/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbia

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$999,450.00
Total Budget	\$0.00	\$999,450.00
Total Obligated	\$999,450.00	\$999,450.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Columbia incurred pre-award and pre-agreement costs of \$173,050 for the following activities:

- Risk Analysis & Action Plan Development - \$161,150
- Program Design Development - \$3,800
- Environmental Services - \$8,100

Planning activities include at least 6 Substantial Amendments, Quick Base Data Collection System of Record Development (and updates), and Quality Assessment and Quality Control Plan. Additionally, we estimate 2 outreach/events for citizen participation and information over 6 years (6x2=12).

Location Description:

City of Columbia Community Development Department, 1225 Lady St. Columbia, Suite 102, SC 29201 is the address where DR funding for program planning and oversight occurs. The DR program will be invested throughout the City limits of Columbia and focusing on the areas that were severely impacted by the 2015 Flood Disaster.

Activity Progress Narrative:

The City hosted eight public outreach sessions from July 10 – August 2 to provide program information. Press releases were sent to approximately 70 local media organizations and interviews were conducted by several television and radio stations. An Administrative Specialist, three Housing Inspection/Estimators, and a Construction Manager have joined the DR program. HUD awarded the City of Columbia an additional \$6,166,000 in CDBG Disaster Recovery funds in August; the DR team is preparing a substantial amendment in response. We reviewed eligibility and program criteria to identify ways to modify current programs to better meet the needs of more homeowners and are proposing new programs in multi-family affordable housing, infrastructure, and Local Cost Share Match in Action Plan Amendment 1. The DR team hosted a public meeting September 14 at Earlewood Park to introduce the Action Plan Amendment and solicit public comments. The public comment period ended September 29, 2017.

The City received Tier 1 environmental clearance and Authority to Use Grant Funds for three housing rehabilitation activities and for elevation reimbursement on August 24. A RFP for Environmental Services was issued, responses



evaluated, and contract negotiations have been initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/11
# of community engagement	8	8/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-03-ECONDEV / Economic Development

Grantee Activity Number: 03-ED/SBDRP-JL-9107401017
Activity Title: Small Business Disaster Recovery Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

DR-03-ECONDEV

Projected Start Date:

01/30/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

01/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Business DR Program will provide financial assistance in the form of a 3-year forgivable loan up to \$20,000 to businesses affected by the October 2015 Flood Disaster which continue to experience challenges to their recovery. Loans may be used for working capital, inventory, furnishing and equipment, and clean-up and repair. Project Delivery costs are included within this budget.

Location Description:

The Small Business DR Program will service businesses (less than 50 employees), located within the City of Columbia limits and in the most impacted flood disaster areas.

Activity Progress Narrative:

23 businesses responded to the solicitation of interest, most sole proprietors or with minimal employees. In its AP Amendment the City is proposing a change in national objective for this program from LMI jobs to LMI area to assist those who provide the greatest public benefit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/27	0/8	0/35	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/27	0/8	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DR-04-HOUSG / Housing Programs

Grantee Activity Number: 04-CHAP-JL-9107402017
Activity Title: Columbia Homeownership Assistance Program-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR-04-HOUSG

Projected Start Date:

01/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing Programs

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Columbia

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$3,336,150.00

Total Budget

\$0.00

\$3,336,150.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Columbia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

The proposed Columbia Homeowner Assistance Program (CHAP) will be administered by the city's Community Development Department. The program will provide up to \$150,000 to assist owner-occupied households with "Major-High" and "Severe" damages directly related to the October 2015 rain and flood event for properties with unmet needs exceeding \$25,000. The program will also provide assistance to meet elevation requirements where required. Only LMI households will be assisted. Project Delivery costs are included within this budget.

Location Description:

Eligibility requirements for participants in this program are as follows:

- Damaged residential dwelling must be located within Columbia City Limits.
- Applicants must have owned and occupied the damaged property as their primary residence as of and prior to the date of the storm event (October 2015).
- Applicants must have registered with FEMA and had their primary residence designated as having sustained Major-High or Severe damages.
- Damaged residence must be a single-unit structure, duplex, townhome, or condominium.
- Application for and receipt of ICC funding for elevation, if required.
- Sufficient gap financing if required.

Activity Progress Narrative:

Case Managers interviewed 26 applicants for CHAP, 17 or 65% are eligible, 8 damage assessments have been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/76
# ELI Households (0-30% AMI)	0	0/15
# of Substantially Rehabilitated	0	0/76
# of Elevated Structures	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/76
# of Singlefamily Units	0	0/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	0/61	0/76	0
# Owner Households	0	0	0	0/15	0/61	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-ERP-UN-JL-9107409017
Activity Title: Columbia Elevation Reimbursement Program-UrgNd

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 DR-04-HOUSG

Projected Start Date:
 01/26/2017

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Urgent Need

Activity Status:
 Planned

Project Title:
 Housing Programs

Projected End Date:
 01/26/2022

Completed Activity Actual End Date:

Responsible Organization:
 City of Columbia

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The ERP will assist eligible homeowners that sustained severe damages with significant repair and reconstruction costs due to newly adopted elevation requirements. Eligible owner-occupants at the time of the flood, who have initiated elevation of their damaged structure in accordance with Columbia floodplain requirements prior to the one year anniversary of the flood disaster, will be provided up to \$20,000 in reimbursement of CDBG-DR funding.

The city recognizes that owners of "severely" damaged homes have incurred significant repair and reconstruction costs due to newly adopted elevation requirements and is committed to offsetting increased recovery costs for homeowners who were required to rebuild more resilient homes in order to prevent future losses. Regardless of income, eligible owner-occupants who have initiated elevation of their damaged structure in accordance with City of Columbia floodplain requirements will be provided up to \$20,000 in reimbursement of CDBG-DR funding. It is envisioned that this funding coupled with \$30,000 in ICC funding will relieve some of the recovery burdens for households in the most impacted areas of the city.

Project Delivery costs are included within this budget.

Location Description:

The damaged structure must be within in the City of Columbia limits and within the floodplain. The most impacted areas with severe damages to housing occurred along the banks of Lake Katherine, Central and Lower Gills Creek, Wildcat Creek, and Penn Branch areas of the City.

Activity Progress Narrative:

Case Managers interviewed nine applicants for the Elevation Reimbursement Program; six are eligible; 3 properties are located in the floodway and are ineligible for federal funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/100	0
# Owner Households	0	0	0	0/0	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04-MRP-JL-9107406017
Activity Title: Columbia Minor Repair Program-LMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 DR-04-HOUSG

Project Title:
 Housing Programs

Projected Start Date:
 01/26/2017

Projected End Date:
 01/26/2022

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Columbia

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,398,680.00
Total Budget	\$0.00	\$2,398,680.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The MRP will assist low-mod income owner-occupied households that sustained Minor-Low and Minor-High damages if remaining repair needs have not been covered by the FEMA IA Program, SBA, homeowners insurance, or other forms of assistance. Funding is up to \$25,000 and flood damages must tie-back to the October 2015 Flood Disaster. Project Delivery costs are included within this budget.

Location Description:

For the MRP, homeowners with damaged property within Columbia City limits, must have owned the property as their primary residence as of and prior to the date of the storm event (October 2015).

Activity Progress Narrative:

Case Managers interviewed 210 applicants; 157 or (75%) are eligible; 28 damage assessment have been completed; estimated average repair cost is \$13,199.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1198

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1198
# of Singlefamily Units	0	0/1198

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/360	0/838	0/1198	0
# Owner Households	0	0	0	0/360	0/838	0/1198	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
CDBG Program Income	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

Grantee Activity Number: 04-SRRP-JL-9107404017
Activity Title: Columbia Small Rental Repair Program-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

DR-04-HOUSG

Project Title:

Housing Programs

Projected Start Date:

01/26/2017

Projected End Date:

01/26/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Columbia

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$6,565,270.00

Total Budget

\$0.00

\$6,565,270.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Columbia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed City of Columbia Small Rental Repair Program (SRRP) will be administered by the city's Community Development Department. The program will provide funding to assist with the repair of storm damaged rental properties located outside of the floodplain. The primary goals of SRRP are to assist property owners who agree to rent to LMI individuals and families at affordable rates in repairing and reconstructing storm damaged rental units. This program will also provide displaced rental households – including those not registered but who can provide evidence of storm damage - with affordable housing opportunities within the City of Columbia. The SRRP will assist property owners who rent to LMI individuals and families at affordable rates, with repairs and reconstruction of storm damaged rental units. Rental property owners will be required to sign a grant agreement requiring that all rehabilitated units remain affordable (50-80% of the Fair Market Rate (FMR)) for a 3-year period. Rental complexes with four units designated as a "substantially rehabilitated building" will be provided with broadband infrastructure.

Project Delivery costs are included within this budget.

Location Description:

The SRRP will be for rental properties located within Columbia City limits and damages must tie-back to the October 2015 Flood Disaster. Funding will assist with repair of storm damaged rental properties located outside of the floodplain. For the purpose of SRRP, small rental properties are those with one to four rental units, which include single family, duplex, triplex and quadplex buildings on one tax parcel.



Activity Progress Narrative:

Case Managers interviewed 44 applicants; 22 or 50% are eligible

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/193

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/193
# of Singlefamily Units	0	0/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/173	0/20	0/193	0
# Renter Households	0	0	0	0/173	0/20	0/193	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-05-BUYOUT / Buyout Program

Grantee Activity Number: 05-CBP-UN-JL-9107408017
Activity Title: Columbia Buyout Program - UrgentNeed

Activity Category:
Acquisition - buyout of residential properties
Project Number:
DR-05-BUYOUT
Projected Start Date:
01/26/2017
Benefit Type:

Activity Status:
Planned
Project Title:
Buyout Program
Projected End Date:
01/26/2022
Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

Urgent Need

Responsible Organization:

City of Columbia

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,210,526.00
Total Budget	\$0.00	\$1,210,526.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Buyout Program is a voluntary program designed to reduce the risk from future flooding of residential properties located in the floodway or floodplain that sustained Major-HI or Severe damages in the 2015 Flood Disaster. The purchase price is based upon pre-disaster Fair Market Value (FMV). 23 Urgent Need households will benefit.

Severely damaged homes, particularly in SFHA, are a health and safety risk to the community. The City recognizes that the loss of rental units is significant as the city has a limited amount of affordable housing making it more difficult for renters to adapt to post-flooding conditions. By encouraging homeowners and landlords with damaged units in the flood plain, where there is a high risk of additional disasters, to participate in this Buyout program, the city is reducing the impact of future disasters and encouraging resettlement in one of its nine areas targeted for revitalization and redevelopment, thus extending its long-term vision for a healthy, vital community.

Project Delivery costs are included within this budget.

Location Description:

The damaged owner occupied or rental dwelling unit must be located within Columbia City limits in a designated floodway or floodplain. This voluntary program seeks to reduce the risk from future flooding by purchasing contiguous residential properties located in the floodway or floodplain that sustained "Major-High" or "Severe" damages. Eligible owner-occupants and owners of rental properties where damages pose a health or safety hazard will receive top priority for funding. The purchase price of these properties will be based upon pre-disaster Fair Market Value (FMV). All residential properties acquired will be demolished and dedicated in perpetuity to a public use that is compatible with open space, recreation, natural floodplain functions, ecosystem restoration, or wetlands management practices. Program funds will also be used for property disposition costs, as necessary.

Activity Progress Narrative:

Case Managers interviewed 17 applicants for the Buyout Program; all 17 are eligible. Appraisals are complete; title searches are complete on ten properties.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Properties

0

0/23

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/23

of Singlefamily Units

0

0/23

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total

Low/Mod

of Households

0

0

0

0/0

0/0

0/23

0

Owner Households

0

0

0

0/0

0/0

0/23

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Disaster Recovery Grant Reporting System
October 2017
Reporting Period: 07/01/17- 09/30/2017
Attachment

Administration: During the reporting period senior staff conducted a training session for Disaster Recovery case managers that encompassed the necessity of auditing applicant files monthly to identify compliance issues and verifying that electronic and hard files contain all necessary documentation, reviewed the file structure, and discussed program expectations and concerns.

Case Managers have processed 309 applicants, 218 have been deemed preliminary eligibility. Demographics: 76% (234) applicants qualify as LMI; 48% (148) are over the age of 62; 14% or 44 are disabled; and 57% (176) are Female Head of Households.

Planning: The City hosted eight public outreach sessions from July 10 – August 2 to provide program information. Press releases were sent to approximately 70 local media organizations and interviews were conducted by several television and radio stations.

An Administrative Specialist, three Housing Inspection/Estimators, and a Construction Manager have joined the DR program.

HUD awarded the City of Columbia an additional \$6,166,000 in CDBG Disaster Recovery funds in August; the DR team is preparing a substantial amendment in response. We reviewed eligibility and program criteria to identify ways to modify current programs to better meet the needs of more homeowners and are proposing new programs in multi-family affordable housing, infrastructure, and Local Cost Share Match in Action Plan Amendment 1. The DR team hosted a public meeting September 14 at Earlewood Park to introduce the Action Plan Amendment and solicit public comments. The public comment period ended September 29, 2017.

The City received Tier 1 environmental clearance and Authority to Use Grant Funds for three housing rehabilitation activities and for elevation reimbursement on August 24. A RFP for Environmental Services was issued, responses evaluated, and contract negotiations have been initiated.

Columbia Homeowner Assistance Program: Case Managers interviewed 26 applicants for CHAP, 17 or 65% are eligible, 8 damage assessments have been completed.

Buyout Program: Case Managers interviewed 17 applicants for the Buyout Program; all 17 are eligible. Appraisals are complete; title searches are complete on ten properties,

Minor Repair Program: Case Managers interviewed 210 applicants; 157 or (75%) are eligible; 28 damage assessment have been completed; estimated average repair cost is \$13,199.

Elevation Reimbursement Program: Case Managers interviewed nine applicants for the Elevation Reimbursement Program; six are eligible; 3 properties are located in the floodway and are ineligible for federal funds.

Small Rental Repair Program: Case Managers interviewed 44 applicants; 22 or 50% are eligible.

Small Business Disaster Recovery Program: 23 businesses responded to the solicitation of interest, most sole proprietors or with minimal employees. In its AP Amendment the City is proposing a change in national objective for this program from LMI jobs to LMI area to assist those who provide the greatest public benefit.